

## Overview and Scrutiny Committee

### Draft Work Plan 2025-26

Date	Potential Items	Lead Officer/Witnesses
19 June 2025	Terms of Reference & Panel Portfolios	Principal Scrutiny Officer
	Overview and Scrutiny Work Plan	Principal Scrutiny Officer
22 July 2025	2024/25 Provisional Financial Outturn report	Cabinet Member for Finance & Corporate Services, Director of Finance
	Update report on preparation for 2026/27 Budget and 2026/31 MTFS	Cabinet Member for Finance & Corporate Services, Director of Finance
18 Sep 2025	Cabinet Member Questions - Leader of the Council	Leader and Chief Executive
	Finance and Performance update – Q1	Cabinet Member for Finance & Corporate Services, Director of Finance

<b>20 Oct 2025</b>	Annual Feedback & Resolutions report  Customer Services & Experience of Residents in contacting the Council	Corporate Director of Culture, Strategy & Communities  Cabinet Member for Resident Services & Tackling Inequality
<b>27 Nov 2025</b>	Budget Scrutiny – Strategy & Engagement	Cabinet Member and Officers Deputy Chair (in the Chair)
<b>10 Dec 2025</b>	Finance update – Q2 Previously agreed savings (OSC remit only)	Cabinet Member for Finance & Corporate Services  Director of Finance
<b>19 January 2026 (Budget)</b>	Budget Scrutiny - Panel feedback and recommendations.  To consider panel's draft recommendations and agree input into Cabinet's final budget proposal discussions	Cabinet Member and Officers Deputy Chair (in the Chair)
	Treasury Management Strategy Statement	Assistant Director - Finance
<b>12 February 2026</b>	Non-finance items (TBD)  Worklessness	
<b>11 March 2026</b>	Finance and Performance update – Q3	Cabinet Member for Finance & Corporate Services  Director of Finance

<b>Scrutiny Reviews</b>	<b>Expected submission to OSC</b>
Violence Against Women & Girls	Jan 2026
Hospital Discharge	Jan 2026
Under 1s Borough Provision and Delivery of Outcomes	Mar 2026
Cycling & Walking Action Plan	Mar 2026
Communications with Residents (Adult Social Care)	Mar 2026